CERTIFICATE

To the Clerk of Harvey, State of Kansas We, the undersigned officers of

Sedgwick Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2017/2018 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	131,300
TOTAL		131,300
Budget Summary	0	

Marsh

Date Received:	Julia anderson
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring USD/City Address
Sedgwick Recreation Commission	USD 439
P.O. Box 45	400 W. 4th
Sedgwick, KS 67135	Sedgwick, KS 67135
Provide point of contact: Erika Anderson POC phone number: 316-706-6645	Other County: 0

RECEIVED

AUG 3 0 2017

Sedgwick Recreation Commission



FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget			
	Actual	Estimated	Year			
General Fund	2015/2016	2016/2017	2017/2018			
Unencumbered Cash Balance	68,255	73,531	96,715			
Receipts:						
Property Tax Appropriations	26,141	55,614	45,000			
Athletic Program Fees	5,555	4,154	4,200			
Fitness Center Fees	8,221	7,046	6,800			
Community Entertainment	13,998	16,274	15,000			
Insurance						
Interest	259	832	500			
Miscellaneous	100					
Does misc. exceeds 10%						
Interest on Idle Funds						
Total Receipts	54,274	83,919	71,500			
Resources Available	122,529	157,450	168,215			
Expenditures:						
Insurance	3,907	3,813	4,000			
Community Entertainment	15,671	22,021	22,000			
Athletic Programs	15,946	22,168	30,000			
Fitness Center	13,414	12,487	75,000			
Miscellaneous	60	246	300			
Miscellaneous						
Does misc. exceeds 10%						
Total Expenditures	48,998	60,735	131,300			
Unencumbered Cash Balance	73,531	96,715	36,915			

Dollar amount to be raised by 1.994 mill: \$ ___

2017/2018

NOTICE OF BUDGET HEARING

The governing body of

Sedgwick Recreation Commission

will meet on August 28, 2017 at 7:00 PM at 120 N. Washington, Sedgwick, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Sedgwick Fitness Center and will be available at this meeting.

SUPPORTING COUNTIES

USD 439 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget			
	Actual	Estimated	Year			
Fund	2015/2016	2016/2017	2017/2018			
General	48,998	60,735	131,300			
Totals	48,998	60,735	131,300			

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u>2016</u>				
July 1,	0	0	0				

Sedgwick Recreation Commission
Recreation Commission Secretary

Page No.

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The proposed budget year expenditure amount is the maximum expenditure limit for the

	Prior Year		we limit for the		
Fund General	Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year		
	48,998	60,735	2017/2018		
orals	48,998				
ease Purchases:	<u></u>	60,735	131,300		

July 1,

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Sedgwick Recreation Commission Recreation Commission Secretary

OF OF PUBLICATION

ANSAS, COUNTY OF HARVEY,

Robb Reeves

y sworn, deposes and says: That

VEY COUNTY INDEPENDENT

cal newspaper printed in the State d published in and general circulation unty, Kansas, and that said newspaper religious or fraternal publication.

per is a weekly published at least 50 has been so published continuously uptedly in said county and state for a ear prior to the first publication of and has been admitted at the post office Kansas in said County as second class

ached notice is a true copy thereof olished in the regular and entire issue of per for consecutive weeks;

the first publication thereof being made on the day of 200 with subsequent publications being made on the following dates

Subscribed and sworn to before me this

Notary Public

My commission expires:

Publication Costs: